

**Santa Margarita Groundwater Agency**

**FY 2018 Budget adopted on August 30, 2017**

<b>Expenditures</b>			
Administrative Services	Board support, scheduling, agendas, minutes, documents, meetings	0.5fte dedicated staff at SVWD (Administrative Office Assistant)	\$32,000
Financial Services	Accounting, financial reporting, support (Treasurer)	10% of 1 fte Finance Manager	\$13,000
Outreach Services	Communications, public relations, website, mailings, outreach materials		\$10,000
Legal Services	Legal counsel services		\$10,000
Hydrologic Services	Groundwater model review/evaluation/updates, technical assistance for Groundwater Sustainability Plan development		\$190,000
	Streamflow/groundwater monitoring upgrades (new stream gages, streamflow and private well level measurements)		\$55,000
Planning Services	Initial efforts for Groundwater Sustainability Plan development		\$50,000
Total			\$360,000
<b>Revenue</b>			
Member Agency Contributions			
	Scotts Valley Water District	Initial cost share for the first year (53%/39%/8%). Will be evaluated and modified in future years based on more accurate proportionate pumping data.	\$190,000
	San Lorenzo Valley Water District		\$140,000
	County of Santa Cruz		\$30,000
Grant Funding (potential opportunities)			
	San Lorenzo River Conjunctive Use Grant (County/ SLVWD)		TBD
	Proposition 1 GSP Planning Grant	Anticipated Final PSP in Aug 2017 and applications due Oct 2017	TBD
Total			\$360,000